



CyberTech Systems and Software Limited

Regd. Office : CyberTech House, Plot B-63/64/65, J.B.Sawant Marg, MIDC, Wagle Estate, Thane (W) 400 604.
Tel. 91-22-2583 4643/44/45 • Fax: 91-22-25832574 • Website: <http://india.cybertech.com>

Unaudited Consolidated Financial Results for the Third Quarter and Nine Months ended December 31, 2012

Unaudited Financial Results (Standalone) for the Third Quarter and Nine Months ended December 31, 2012

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2012 Unaudited	30-09-2012 Unaudited	31-12-2011 Unaudited	31-12-2012 Unaudited	31-12-2011 Unaudited	31-03-2012 Audited
1	a) Net Sales/Income from Operations	1,676.10	1,725.74	1,278.43	4,950.01	3,558.15	5,160.84
	b) Other Operating Income	48.97	(44.45)	58.23	75.70	95.93	112.30
	Total Operating Income	1,725.07	1,681.29	1,336.66	5,025.71	3,654.08	5,273.14
2	Expenditure						
	a) Purchases	-	-	3.11	15.91	24.02	84.25
	b) Employee Benefits expense	1,084.96	1,025.32	871.02	3,096.15	2,492.31	3,383.72
	c) Depreciation and amortisation expenses	67.74	67.79	49.83	190.63	147.84	201.39
	d) Software Programming, Consultancy and Development Charges	117.14	137.75	43.69	385.80	228.89	424.23
	e) Other expenses	320.96	319.30	281.33	920.87	698.70	881.42
	f) Total	1,590.80	1,550.16	1,248.98	4,609.36	3,591.76	4,975.01
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	134.27	131.13	87.68	416.35	62.32	298.13
4	Other Income	806.19	78.91	84.96	947.53	398.50	462.64
5	Profit before Interest and Exceptional Items (3+4)	940.46	210.04	172.64	1,363.88	460.82	760.77
6	Finance Costs	1.83	1.04	0.23	4.00	0.23	1.29
7	Profit after Interest but before Exceptional Items (5-6)	938.63	209.00	172.41	1,359.88	460.59	759.48
8	Exceptional Items	-	-	76.59	-	76.59	76.59
9	Profit from Ordinary Activities before tax (7+8)	938.63	209.00	95.82	1,359.88	384.00	682.89
10	Tax Expense	335.90	67.42	74.13	490.89	158.65	200.78
11	Net Profit from Ordinary Activities after tax (9-10)	602.73	141.58	21.69	868.99	225.35	482.11
12	Extraordinary Items	-	-	-	-	-	-
13	Profit before Minority Interest (11-12)	602.73	141.58	21.69	868.99	225.35	482.11
14	Minority Interest	-	-	-	-	-	-
15	Net Profit after Minority Interest (13-14)	602.73	141.58	21.69	868.99	225.35	482.11
16	Paid-up equity share capital (Face value of ₹ 10 per share)	2,647.13	2,647.13	2,647.13	2,647.13	2,647.13	2,647.13
17	Reserves excluding Revaluation Reserve	-	-	-	-	-	2,257.38
18	Earnings per share (₹) Basic/Diluted (non annualised)	2.28	0.53	0.08	3.28	0.85	1.82

PART II (Figures in ₹ Lakhs, except share data)

PART I PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	a) Number of Shares	16,924,201	16,932,052	16,964,006	16,924,201	16,964,006
	b) Percentage of Shareholding	63.93%	63.96%	64.08%	63.93%	64.08%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	9,547,142	9,539,291	9,507,337	9,547,142	9,507,337
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	36.07%	36.04%	35.92%	36.07%	35.93%

B INVESTOR COMPLAINTS RECEIVED AND DISPOSED OFF DURING THE QUARTER ENDED DECEMBER 31, 2012

Pending at the beginning of quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
Nil	3	3	Nil

Notes :

- The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting dated February 14, 2013.
- The Standalone results have been subjected to 'limited Review' by the Statutory Auditors of the Company.
- The Company operates in one business segment viz., Information Technology Services. Hence Segment reporting is not required.
- a) Consolidation has been made by applying Accounting Standard 21 - "Consolidation of Accounts" issued by the Institute of Chartered Accountants of India and has been prepared as under:

Name of the Company	% of shareholding of the Company	Nature of holding	Whether included/ excluded in consolidation for Q.E. as on December 31, 2012	Whether included/ excluded in consolidation for Q.E. as on December 31, 2011	Whether included/ excluded in consolidation for Y.E. as on March 31, 2012
CyberTech Systems and Software Inc., USA - Subsidiary	100.00%	Equity	Included	Included	Included
CyberTech Middle East WLL, Bahrain - Subsidiary	55.00%	Equity	Excluded (Refer Note No. b)	Excluded	Excluded

- b) CyberTech Middle East, W.L.L. Bahrain (CME), subsidiary of the Company is not operational. The financial statements of CME have not been approved and released by the CME's Board due to the ongoing litigation between partners. The accounts of CME are therefore not consolidated herein.

PART I (Figures in ₹ Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2012 Unaudited	30-09-2012 Unaudited	31-12-2011 Unaudited	31-12-2012 Unaudited	31-12-2011 Unaudited	31-03-2012 Audited
1	a) Net Sales/Income from Operations	954.05	911.85	727.14	2,676.25	1,732.71	2,567.93
	b) Other Operating Income	48.97	(44.45)	58.23	75.70	95.93	102.26
	Total	1,003.02	867.40	785.37	2,751.95	1,828.64	2,670.19
2	Expenditure						
	a) Purchases	-	-	3.11	15.91	24.02	84.25
	b) Employee Benefits expense	522.05	509.32	411.77	1,485.65	1,116.53	1,559.39
	c) Depreciation and amortisation expenses	39.68	39.68	37.52	121.36	115.35	157.00
	d) Other expenses	157.65	184.02	142.60	496.20	371.33	544.14
	e) Total	719.38	733.02	595.00	2,119.12	1,627.23	2,344.78
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	283.64	134.38	190.37	632.83	201.41	325.41
4	Other Income	805.56	78.23	84.17	945.63	396.17	459.67
5	Profit before Interest and Exceptional Items (3+4)	1,089.20	212.61	274.54	1,578.46	597.58	785.08
6	Interest	1.83	1.03	0.23	4.00	0.23	1.29
7	Profit after Interest but before Exceptional Items (5-6)	1,087.37	211.58	274.31	1,574.46	597.35	783.79
8	Exceptional Items	-	-	76.59	-	76.59	76.59
9	Profit from Ordinary Activities before tax (7-8)	1,087.37	211.58	197.72	1,574.46	520.76	707.20
10	Tax Expense	335.90	67.42	74.13	490.89	158.65	200.78
11	Net Profit from Ordinary Activities after tax (9-10)	751.47	144.16	123.59	1,083.57	362.11	506.42
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	751.47	144.16	123.59	1,083.57	362.11	506.42
14	Paid-up equity share capital (Face value of ₹ 10 per share)	2,647.13	2,647.13	2,647.13	2,647.13	2,647.13	2,647.13
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	2,914.58
16	Earnings per share (₹) Basic/Diluted (non annualised)	2.84	0.54	0.47	4.09	1.37	1.91

PART II (Figures in ₹ Lakhs, except share data)

PART I PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	a) Number of Shares	16,924,201	16,932,052	16,964,006	16,924,201	16,964,006
	b) Percentage of Shareholding	63.93%	63.96%	64.08%	63.93%	64.08%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	9,547,142	9,539,291	9,507,337	9,547,142	9,507,337
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	36.07%	36.04%	35.92%	36.07%	35.93%

B INVESTOR COMPLAINTS RECEIVED AND DISPOSED OFF DURING THE QUARTER ENDED DECEMBER 31, 2012

Pending at the beginning of quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
Nil	3	3	Nil

5 Details of Other Operating Income

Particulars	Quarter Ending December 31, 2012	Quarter Ending September 30, 2012	Quarter Ending December 31, 2011	Nine Months Ending December 31, 2012	Nine Months Ending December 31, 2011	Year Ending March 31, 2012
	Exchange Gain	43.71	(44.45)	36.41	70.44	74.11
Sundry Credit Balances Written back	5.26	-	21.82	5.26	21.82	21.82
Total	48.97	(44.45)	58.23	75.70	95.93	102.26

6 Other Income for the current period includes the following

Particulars	Quarter Ending December 31, 2012	Quarter Ending September 30, 2012	Quarter Ending December 31, 2011	Nine Months Ending December 31, 2012	Nine Months Ending December 31, 2011	Year Ending March 31, 2012
	Interest On Income Tax Refund	740.88	-	-	740.88	3.60
Income from House Property	52.37	49.78	20.02	130.12	269.95	289.78
Expenses relating to Income From House Property	(7.00)	(25.95)	(1.89)	(45.38)	(13.65)	(15.54)
Total	786.25	23.83	18.13	825.62	259.90	277.84

7 Figures for the previous periods/year have been regrouped/rearranged wherever necessary.

For and on behalf of the Board of Directors

Viswanath Tadimety
Chairman

Place : Thane
Date : February 14, 2013

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