



CyberTech Systems and Software Limited

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Unaudited Consolidated Financial Results for the Quarter ended June 30, 2013

Unaudited Financial Results (Standalone) for the Quarter ended June 30, 2013

PART I (Figures in ₹ Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended		Year Ended
		30-06-2013 Unaudited	31-03-2013 Unaudited	31-03-2013 Audited
1	a) Net Sales/Income from Operations	1,869.58	1,490.94	1,548.18
	b) Other Operating Income	82.98	6.10	71.18
	Total Operating Income	1,952.56	1,497.04	1,619.36
2	Expenditure			
	a) Cost of Hardware/Software package for service delivery	178.48	-	15.91
	b) Employee Benefits expense	1,093.22	1,040.43	991.64
	c) Depreciation and amortisation expenses	61.42	64.56	55.11
	d) Other expenses	393.87	418.60	405.76
	e) Total	1,726.99	1,523.59	1,468.42
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	225.57	(26.55)	150.94
4	Other Income	69.18	51.07	62.44
5	Profit before Interest and Exceptional Items (3+4)	294.75	24.52	213.38
6	Finance Costs	9.62	2.91	1.13
7	Profit after Interest but before Exceptional Items (5-6)	285.13	21.61	212.25
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	285.13	21.61	212.25
10	Tax Expense	76.88	9.85	87.57
11	Net Profit from Ordinary Activities after tax (9-10)	208.25	11.76	124.68
12	Extraordinary Items	-	-	-
13	Profit before Minority Interest (11-12)	208.25	11.76	124.68
14	Minority Interest	-	-	-
15	Net Profit after Minority Interest (13-14)	208.25	11.76	124.68
16	Paid-up equity share capital (Face value of ₹ 10 per share)	2,647.13	2,647.13	2,647.13
17	Reserves excluding Revaluation Reserve	-	-	2,863.20
18	Earnings per share (₹) Basic/Diluted (non annualised)	0.79	0.04	0.47

(Figures in ₹ Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended		Year Ended
		30-06-2013 Unaudited	31-03-2013 Audited	30-06-2012 Unaudited
1	a) Net Sales/Income from Operations	1,186.81	724.86	810.35
	b) Other Operating Income	82.98	6.10	71.18
	Total	1,269.79	730.96	881.53
2	Expenditure			
	a) Cost of Hardware/Software package for service delivery	178.48	-	15.91
	b) Employee Benefits expense	584.45	534.01	454.28
	c) Depreciation and amortisation expenses	38.41	40.51	42.00
	d) Other expenses	183.22	159.56	154.55
	e) Total	984.56	734.08	666.74
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	285.23	(3.12)	214.79
4	Other Income	49.03	50.72	61.85
5	Profit before Interest and Exceptional Items (3+4)	334.26	47.60	276.64
6	Interest	9.62	2.91	1.13
7	Profit after Interest but before Exceptional Items (5-6)	324.64	44.69	275.51
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	324.64	44.69	275.51
10	Tax Expense	76.88	9.85	87.57
11	Net Profit from Ordinary Activities after tax (9-10)	247.76	34.84	187.94
12	Extraordinary Items	-	-	-
13	Net Profit for the period (11-12)	247.76	34.84	187.94
14	Paid-up equity share capital (Face value of ₹ 10 per share)	2,647.13	2,647.13	2,647.13
15	Reserves excluding Revaluation Reserve	-	-	3,723.28
16	Earnings per share (₹) Basic/Diluted (non annualised)	0.94	0.13	0.71

Notes:

- The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting dated August 13, 2013.
- The Standalone results have been subjected to "Limited Review" by the Statutory Auditors of the Company.
- The Company operates in one business segment viz., Information Technology Services. Hence Segment reporting is not required.
- Consolidation has been made by applying Accounting Standard 21 - "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India. The accounts of CyberTech Systems and Software Inc, USA (wholly owned subsidiary) has been consolidated and the accounts of "CyberTech Middle East WLL, Bahrain" (55% subsidiary) has not been consolidated due to the ongoing litigation and non availability of information.
- Details of Other Operating Income

(Figures in ₹ Lakhs)

Particulars	Quarter ending 30-06-2013	Quarter ending 31-03-2013	Quarter ending 30-06-2012	Year ending 31-03-2013
Exchange Gain	82.98	5.49	71.18	75.93
Sundry Credit Balances Written back	-	0.61	-	5.87
Total	82.98	6.10	71.18	81.80

- Other Income includes the following:

(Figures in ₹ Lakhs)

Particulars	Quarter ending 30-06-2013	Quarter ending 31-03-2013	Quarter ending 30-06-2012	Year ending 31-03-2013
1. Interest on Income Tax Refund	-	-	-	740.81
2. Rental Income	55.13	54.63	27.97	184.75
Less: Expenses relating to above income	(16.57)	(7.75)	(12.43)	(53.13)
Total	38.56	46.88	15.54	872.43

- * Figures for the Quarter ended March 31, 2013 are the balancing figures between audited figures in respect of full financial year ended March 31, 2013 and the published year to date figures upto the 3rd quarter ended December 31, 2012.
- Figures for the previous periods/year have been regrouped/rearranged wherever necessary.

Place : Thane
Date : August 13, 2013

For and on behalf of the Board of Directors
S. Ramasubramanian
Executive Director

PART II

Sr. No.	Particulars	Quarter Ended		Year Ended
		30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited
A PARTICULARS OF SHAREHOLDING				
1	Public Shareholding			
	a) Number of Shares	16,893,011	16,904,966	16,932,052
	b) Percentage of Shareholding	63.82%	63.86%	63.96%
2	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-
	b) Non-Encumbered			
	- Number of Shares	9,578,332	9,566,377	9,539,291
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	36.18%	36.14%	36.04%

B INVESTOR COMPLAINTS RECEIVED AND DISPOSED OFF DURING THE QUARTER ENDED JUNE 30, 2013

INVESTOR COMPLAINTS	NOS.
Pending at the beginning of quarter	Nil
Received during the quarter	7
Disposed of during the quarter	7
Remaining unresolved at the end of the quarter	Nil