



CyberTech Systems and Software Limited

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Unaudited Consolidated Financial Results for the Quarter and Nine Months ended December 31, 2010

(Figures in Rs. Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31-12-2010 Unaudited	31-12-2009 Unaudited	31-12-2010 Unaudited	31-12-2009 Unaudited	31-03-2010 Audited
1	a) Net Sales/Income from Operations	896.80	964.11	2,991.92	3,077.61	4,259.70
	b) Other Operating Income	8.04	-	20.70	-	-
	Total Operating Income	904.84	964.11	3,012.62	3,077.61	4,259.70
2	Expenditure					
	a) Purchases	1.42	7.58	80.16	7.58	199.36
	b) Employee Cost	684.31	661.24	2,052.57	2,115.93	2,771.05
	c) Depreciation	49.82	58.81	157.59	177.51	235.41
	d) Software Development Charges	95.17	156.63	379.27	544.97	708.50
	e) Operating and Administrative Expenses	215.12	247.02	629.90	648.74	856.06
	f) Total	1,045.84	1,131.28	3,299.49	3,494.73	4,770.38
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(141.00)	(167.17)	(286.87)	(417.12)	(510.68)
4	Other Income	191.70	189.19	535.03	571.29	790.04
5	Profit before Interest and Exceptional Items (3+4)	50.70	22.02	248.16	154.17	279.36
6	Interest	-	-	-	0.24	0.34
7	Profit after Interest but before Exceptional Items (5-6)	50.70	22.02	248.16	153.93	279.02
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	50.70	22.02	248.16	153.93	279.02
10	Tax Expense	50.31	39.23	139.69	140.99	181.08
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	0.39	(17.21)	108.47	12.94	97.94
12	Income Tax Adjustment relating to earlier years	-	-	-	-	(88.83)
13	Net Profit/(Loss) for the period (11-12)	0.39	(17.21)	108.47	12.94	186.77
14	Minority Interest	(9.86)	(15.19)	10.52	(43.44)	(28.51)
15	Net Profit/(Loss) after Minority Interest (13-14)	10.25	(2.02)	97.95	56.38	215.28
16	Paid-up equity share capital (Face value of Rs.10 per share)	2,647.13	2,647.13	2,647.13	2,647.13	2,647.13
17	Reserves excluding Revaluation Reserve					2,206.37
18	Earnings per share (Rs) Basic/Diluted (non annualised)	0.04	(0.01)	0.37	0.21	1.49
19	Public Shareholding					
	- Number of Shares	18,266,706	20,225,494	18,266,706	20,225,494	19,566,706
	- Percentage of Shareholding	69.01%	76.41%	69.01%	76.41%	73.92%
20	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	8,204,637	6,245,849	8,204,637	6,245,849	6,904,637
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	30.99%	23.59%	30.99%	23.59%	26.08%

Unaudited Financial Results (Standalone) for the Quarter and Nine Months ended December 31, 2010

(Figures in Rs. Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31-12-2010 Unaudited	31-12-2009 Unaudited	31-12-2010 Unaudited	31-12-2009 Unaudited	31-03-2010 Audited
1	a) Net Sales/Income from Operations	402.70	306.62	1,240.86	919.78	1,243.48
	b) Other Operating Income	8.04	-	20.70	-	-
	Total	410.74	306.62	1,261.56	919.78	1,243.48
2	Expenditure					
	a) Purchases	1.43	-	79.31	-	-
	b) Employee Cost	282.89	221.95	790.41	660.90	877.47
	c) Depreciation	38.46	45.82	121.40	137.08	180.52
	d) Operating and Administrative Expenses	120.04	101.30	311.97	246.82	353.27
	e) Total	442.82	369.07	1,303.09	1,044.80	1,411.26
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(32.08)	(62.45)	(41.53)	(125.02)	(167.78)
4	Other Income	208.77	188.63	533.65	569.35	787.59
5	Profit before Interest and Exceptional Items (3+4)	176.69	126.18	492.12	444.33	619.81
6	Interest	-	-	-	0.24	0.24
7	Profit after Interest but before Exceptional Items (5-6)	176.69	126.18	492.12	444.09	619.57
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	176.69	126.18	492.12	444.09	619.57
10	Tax Expense	50.31	38.77	139.69	129.21	181.08
11	Net Profit from Ordinary Activities after tax (9-10)	126.38	87.41	352.43	314.88	438.49
12	Extraordinary Items	-	-	-	-	-
13	Net Profit for the period (11-12)	126.38	87.41	352.43	314.88	438.49
14	Paid-up equity share capital (Face value of Rs.10 per share)	2,647.13	2,647.13	2,647.13	2,647.13	2,647.13
15	Reserves excluding Revaluation Reserve					2,548.49
16	Earnings per share (Rs) Basic/Diluted (non annualised)	0.48	0.33	1.33	1.19	1.66
17	Public Shareholding					
	- Number of Shares	18,266,706	20,225,494	18,266,706	20,225,494	19,566,706
	- Percentage of Shareholding	69.01%	76.41%	69.01%	76.41%	73.92%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	8,204,637	6,245,849	8,204,637	6,245,849	6,904,637
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	30.99%	23.59%	30.99%	23.59%	26.08%

Notes :

- The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on February 9, 2011.
- The above results have been subjected to a "Limited Review" by the Auditors of the Company.
- The Company operates in one business segment viz., Information Technology Services. Hence segment reporting is not required.
- Other income is net of property related expenses as follows:

	Quarter Ending 31.12.2010	Quarter Ending 31.12.2009	Nine Months Ending 31.12.2010	Nine Months Ending 31.12.2009	Year Ending 31.03.2010
	Rupees in Lakhs	Rupees in Lakhs	Rupees in Lakhs	Rupees in Lakhs	Rupees in Lakhs
Related expenses	10.43	11.46	31.28	32.12	42.89

- Consolidation has been made by applying Accounting Standard 21 - "Consolidation of Accounts" and Accounting Standard 27 - "Financial Reporting of Interest in Joint Ventures" issued by the Institute of Chartered Accountants of India and has been prepared as under:

Sr. No.	Name of the Company	% of shareholding of the Company	Nature of holding	Whether included/excluded in consolidation for P.E. as on Dec. 31, 2010	Whether included/excluded in consolidation for P.E. as on Dec. 31, 2009
1.	CyberTech Systems and Software Inc., USA - Subsidiary	100.00%	Equity	Included	Included
2.	CyberTech Middle East WLL Bahrain-Subsidiary	55.00%	Equity	Included	Included

- There were no complaints from investors outstanding at the beginning/end of the quarter. During the quarter the company received and resolved seven complaints.
- Figures for the previous periods/year have been regrouped/rearranged wherever necessary.

For and on behalf of the Board of Directors
Anant V Rajwade
Director

Place : Thane
Date : February 09, 2011